

**DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

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**EXECUTIVE BUDGET BILL**

A bill to make appropriations for the department of labor and economic growth, and certain other state purposes for the fiscal year ending September 30, 2008; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

**PART 1**

**LINE-ITEM APPROPRIATIONS**

Sec. 101. The amounts listed in this part are appropriated for the department of labor and economic growth subject to the conditions set forth in this bill, for the fiscal year ending September 30, 2008, from the funds identified in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions .....	58.5
Full-time equated classified positions .....	4,306.5
GROSS APPROPRIATION.....	\$ 1,345,147,400
Interdepartmental grant revenues:	

1	Total interdepartmental grants and intradepartmental	
2	transfers .....	34,472,800
3	ADJUSTED GROSS APPROPRIATION.....	\$ 1,310,674,600
4	Federal revenues:	
5	Total federal revenues.....	837,855,300
6	Special revenue funds:	
7	Total local revenues.....	15,884,700
8	Total private revenues.....	2,314,300
9	Total other state restricted revenues.....	355,515,200
10	State general fund/general purpose.....	\$ 99,105,100
11	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION</b>	
12	Full-time equated unclassified positions .....58.5	
13	Full-time equated classified positions .....179.0	
14	Unclassified salaries.....	\$ 5,349,400
15	Executive director programs--53.0 FTE positions.....	6,922,100
16	Regulatory efficiency improvements/backlog reduction	
17	initiative .....	665,600
18	Property management.....	10,519,200
19	Rent.....	17,215,600
20	Worker's compensation.....	1,381,000
21	Special project advances.....	940,000
22	HR optimization charges.....	259,700
23	Administrative services--126.0 FTE positions.....	<u>13,299,500</u>
24	GROSS APPROPRIATION.....	\$ 56,552,100
25	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDG from department of community health.....	300,000
3	Federal revenues:	
4	DED-OSERS, rehabilitation services, vocational	
5	rehabilitation of state grants .....	4,902,300
6	DOE-OEERE, multiple grants.....	9,300
7	DOL-ETA, unemployment insurance.....	13,570,600
8	DOL-ETA, workforce investment act.....	882,100
9	DOL, federal funds.....	2,334,500
10	DOL, multiple grants for safety and health.....	776,900
11	Federal revenues.....	918,000
12	HHS, temporary assistance for needy families.....	347,000
13	HHS, titles XVIII and XIX.....	34,100
14	Special revenue funds:	
15	Private - special project advances.....	940,000
16	Local revenues.....	131,300
17	Bank fees.....	540,800
18	Boiler fees.....	254,000
19	Construction code fund.....	1,071,700
20	Consumer finance fees.....	177,600
21	Contingent fund, penalty and interest account.....	861,400
22	Contingent fund, regular penalty and interest.....	4,100
23	Corporation fees.....	5,216,800
24	Credit union fees.....	350,800
25	Elevator fees.....	268,600

1	Fees and collections/asbestos.....	76,200
2	Fire service fees.....	792,500
3	Insurance licensing and regulation fees.....	1,910,800
4	Insurance regulatory fees.....	1,098,400
5	Land sales fees.....	15,000
6	Licensing and regulation fees.....	822,600
7	Liquor license revenue.....	100,000
8	Liquor purchase revolving fund.....	6,042,000
9	Mobile home code fund.....	263,600
10	Michigan state housing development authority fees	
11	and charges .....	4,021,500
12	Motor carrier fees.....	185,200
13	Public utility assessments.....	2,171,300
14	Private occupational school license fees.....	14,000
15	Rehabilitation services fees.....	90,300
16	Safety education and training fund.....	572,100
17	Second injury fund.....	257,000
18	Securities fees.....	2,409,700
19	Self-insurers security fund.....	87,300
20	Silicosis and dust disease fund.....	111,300
21	Tax tribunal fees.....	189,300
22	State general fund/general purpose.....	\$ 1,430,100
23	<b>Sec. 103. OFFICE OF FINANCIAL AND INSURANCE SERVICES</b>	
24	Full-time equated classified positions .....	288.0
25	Administration--21.0 FTE positions.....	\$ 4,162,400

1	Policy conduct and consumer assistance--86.0 FTE	
2	positions .....	14,177,900
3	Financial evaluation--181.0 FTE positions .....	<u>27,073,000</u>
4	GROSS APPROPRIATION .....	\$ 45,413,300
5	Appropriated from:	
6	Federal revenues:	
7	Federal regulatory project revenue .....	50,400
8	Special revenue funds:	
9	Bank fees .....	7,469,200
10	Consumer finance fees .....	4,891,500
11	Credit union fees .....	5,404,000
12	Deferred presentment service transaction fees .....	1,307,400
13	Insurance continuing education fees .....	903,400
14	Insurance licensing and regulation fees .....	3,912,600
15	Insurance regulatory fees .....	19,231,000
16	Multiple employer welfare arrangement .....	72,300
17	Securities fees .....	2,171,500
18	State general fund/general purpose .....	\$ 0
19	<b>Sec. 104. PUBLIC SERVICE COMMISSION</b>	
20	Full-time equated classified positions .....170.0	
21	Administration, planning and regulation--159.0 FTE	
22	positions .....	\$ 21,797,600
23	Energy office--9.0 FTE positions .....	5,342,100
24	Children's protection registry administration--2.0	
25	FTE positions .....	<u>271,200</u>

1	GROSS APPROPRIATION.....	\$	27,410,900
2	Appropriated from:		
3	Federal revenues:		
4	DOE-OEERE, multiple grants.....		4,828,100
5	DOT-RSPA, gas pipeline safety.....		984,900
6	Special revenue funds		
7	Private - oil overcharge.....		30,000
8	Children's protection registry fund.....		271,200
9	Motor carrier fees.....		2,220,100
10	Public utility assessments.....		18,076,600
11	Video franchise assessments.....		1,000,000
12	State general fund/general purpose.....	\$	0
13	<b>Sec. 105. LIQUOR CONTROL COMMISSION</b>		
14	Full-time equated classified positions .....152.0		
15	Management support services--28.0 FTE positions.....	\$	3,403,100
16	Liquor licensing and enforcement--124.0 FTE positions.		<u>12,175,000</u>
17	GROSS APPROPRIATION.....	\$	15,578,100
18	Appropriated from:		
19	Special revenue funds:		
20	Liquor license revenue.....		6,362,200
21	Liquor purchase revolving fund.....		9,215,900
22	State general fund/general purpose.....	\$	0
23	<b>Sec. 106. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>		
24	Full-time equated classified positions .....266.0		
25	Payments on behalf of tenants.....	\$	140,000,000

1	Housing and rental assistance program--266.0 FTE		
2	positions .....		<u>34,956,600</u>
3	GROSS APPROPRIATION.....	\$	174,956,600
4	Appropriated from:		
5	Federal revenues:		
6	HUD, lower income housing assistance program.....		140,000,000
7	Special revenue funds:		
8	Michigan state housing development authority fees		
9	and charges .....		34,956,600
10	State general fund/general purpose.....	\$	0
11	<b>Sec. 107. OCCUPATIONAL REGULATION</b>		
12	Full-time equated classified positions .....420.0		
13	Boiler inspection program--25.0 FTE positions.....	\$	2,764,400
14	Bureau of fire services--57.0 FTE positions.....		6,524,900
15	Code enforcement--120.0 FTE positions.....		13,036,700
16	Commercial services--155.0 FTE positions.....		16,281,200
17	Elevator inspection program--30.0 FTE positions.....		2,938,800
18	Local manufactured housing communities inspections....		250,000
19	Manufactured housing and land resources program--22.0		
20	FTE positions .....		3,191,800
21	Property development group--11.0 FTE positions.....		<u>1,569,400</u>
22	GROSS APPROPRIATION.....	\$	46,557,200
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from department of community health, inspection		

1	contract .....	68,500
2	IDG from department of state police, homeland security	754,300
3	Federal revenues:	
4	FEMA.....	28,000
5	DOT.....	47,000
6	HHS, titles XVIII and XIX.....	700,000
7	Special revenue funds:	
8	Accountancy enforcement fund.....	103,600
9	Boiler fee revenue.....	3,166,300
10	Construction code fund.....	12,930,600
11	Corporation fees.....	4,537,900
12	Elevator fees.....	3,313,000
13	Fire alarm fees.....	99,000
14	Fire service fees.....	1,706,600
15	Homeowner construction lien recovery fund.....	1,537,900
16	Licensing and regulation fees.....	10,000,100
17	Liquor license revenue.....	3,121,500
18	Mobile home code fund.....	2,771,800
19	Michigan boxing fund.....	45,000
20	Property development fees.....	282,900
21	Real estate appraiser continuing education fund.....	47,000
22	Real estate education fund.....	272,100
23	Remonumentation fees.....	709,500
24	Security business fund.....	314,600
25	State general fund/general purpose..... \$	0



1	<b>Sec. 108. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH</b>	
2	<b>ADMINISTRATION</b>	
3	Full-time equated classified positions .....	229.0
4	Occupational safety and health--229.0 FTE positions...	\$ 26,198,200
5	GROSS APPROPRIATION.....	\$ 26,198,200
6	Appropriated from:	
7	Federal revenues:	
8	DOL, multiple grants for safety and health.....	12,197,000
9	Special revenue funds:	
10	Corporation fees.....	2,279,600
11	Fees and collections/asbestos.....	863,300
12	Licensing and regulation fees.....	1,174,800
13	Safety education and training fund.....	7,848,700
14	Securities fees.....	1,834,800
15	State general fund/general purpose.....	\$ 0
16	<b>Sec. 109. BUREAU OF WORKER'S AND UNEMPLOYMENT</b>	
17	<b>COMPENSATION</b>	
18	Full-time equated classified positions .....	1,251.0
19	Administration--96.6 FTE positions.....	\$ 9,896,800
20	Board of magistrates and appellate commission--19.4	
21	FTE positions .....	3,520,900
22	Wage and hour division--35.0 FTE positions.....	3,090,100
23	Insurance funds administration--28.0 FTE positions....	4,590,200
24	Supplemental benefit fund.....	1,300,000
25	Unemployment programs--1,002.7 FTE positions.....	90,640,500

1	Advocacy assistance program.....	1,500,000
2	Special audit and collections program--34.0 FTE	
3	positions .....	2,879,700
4	Training program for agency staff--2.1 FTE positions..	1,807,300
5	Expanded fraud control program--33.2 FTE positions....	<u>3,184,900</u>
6	GROSS APPROPRIATION.....	\$ 122,410,400
7	Appropriated from:	
8	Federal revenues:	
9	DOL-ETA, employment and training administration.....	677,400
10	DOL-ETA, unemployment insurance.....	93,347,500
11	Federal Reed act funds.....	4,487,500
12	Special revenue funds:	
13	Corporation fees.....	2,711,200
14	Contingent fund, penalty and interest account.....	10,759,400
15	Licensing and regulation fees.....	789,700
16	Second injury fund.....	2,471,200
17	Securities fees.....	2,711,900
18	Self-insurers security fund.....	1,168,300
19	Silicosis and dust disease fund.....	950,700
20	Worker's compensation administrative revolving fund...	2,335,600
21	State general fund/general purpose.....	\$ 0
22	<b>Sec. 110. STATE OFFICE OF ADMINISTRATIVE HEARINGS</b>	
23	<b>AND RULES</b>	
24	Full-time equated classified positions .....	163.0
25	Administrative hearings and rules--163.0 FTE positions	<u>\$ 21,788,000</u>

1	GROSS APPROPRIATION.....	\$	21,788,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from department of community health.....		1,704,200
5	IDG from department of corrections.....		3,801,800
6	IDG from department of education.....		1,064,200
7	IDG from department of environmental quality.....		522,000
8	IDG from department of human services.....		3,338,000
9	IDG from department of management and budget.....		42,000
10	Federal revenues:		
11	DOL-ETA, unemployment insurance.....		6,336,700
12	DOL, multiple grants for safety and health.....		202,700
13	Special revenue funds:		
14	Construction code fund.....		292,900
15	Corporation fees.....		365,700
16	Insurance regulatory fees.....		347,000
17	Licensing and regulation fees.....		1,074,000
18	Liquor purchase revolving fund.....		119,800
19	Mobile home code fund.....		143,300
20	Public utility assessments.....		1,272,800
21	Safety education and training fund.....		195,600
22	Securities fees.....		888,600
23	Tax tribunal fees.....		76,700
24	State general fund/general purpose.....	\$	0
25	<b>Sec. 111. INFORMATION TECHNOLOGY</b>		

1	Information technology services and projects.....	\$	<u>42,899,100</u>
2	GROSS APPROPRIATION.....	\$	42,899,100
3	Appropriated from:		
4	Federal revenues:		
5	DOL-ETA, unemployment insurance.....		21,091,700
6	DOL, multiple grants for safety and health.....		273,700
7	Federal revenues.....		5,977,400
8	HHS, temporary assistance for needy families.....		176,300
9	Special revenue funds:		
10	Bank fees.....		487,100
11	Boiler fee revenue.....		327,200
12	Construction code fund.....		944,600
13	Consumer finance fees.....		198,700
14	Corporation fees.....		1,797,300
15	Credit union fees.....		274,600
16	Elevator fees.....		259,700
17	Fees and collections/asbestos.....		11,000
18	Fire service fees.....		520,700
19	Insurance regulatory fees.....		711,500
20	Land bank fast track fund.....		204,500
21	Licensing and regulation fees.....		1,168,000
22	Liquor purchase revolving fund.....		3,212,000
23	Mobile home code fund.....		74,200
24	Michigan state housing development authority fees		
25	and charges .....		2,038,000

1	Motor carrier fees.....	118,600
2	Public utility assessments.....	890,900
3	Safety education and training fund.....	352,700
4	Second injury fund.....	149,200
5	Securities fees.....	1,509,200
6	Self-insurers security fund.....	70,100
7	Silicosis and dust disease fund.....	60,200
8	State general fund/general purpose..... \$	0
9	<b>Sec. 112. WORKFORCE DEVELOPMENT</b>	
10	Full-time equated classified positions .....965.5	
11	Employment services--246.0 FTE positions..... \$	48,523,600
12	Jobs education training pilot--31.0 FTE positions.....	9,401,100
13	Jobs education training statewide expansion--62.0 FTE	
14	positions .....	13,476,700
15	Labor market information--52.0 FTE positions.....	6,340,200
16	Michigan rehabilitation services--513.5 FTE positions.	70,737,800
17	Workforce programs administration--61.0 FTE positions.	<u>12,749,400</u>
18	GROSS APPROPRIATION..... \$	161,228,800
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from department of human services.....	22,877,800
22	Federal revenues:	
23	DAG, employment and training.....	178,700
24	DED-OPSE, multiple grants.....	1,222,900
25	DED-OSERS, centers for independent living.....	58,200

1	DED-OSERS, rehabilitation long-term training.....	316,900
2	DED-OSERS, rehabilitation services, vocational	
3	rehabilitation of state grants .....	53,247,500
4	DED-OSERS, state grants for technical related	
5	assistance .....	56,000
6	DOL-ETA, workforce investment act.....	7,539,200
7	DOL, federal funds.....	48,273,400
8	DOL, ODEP.....	225,000
9	HHS-SSA, supplemental security income.....	3,763,300
10	HHS, temporary assistance for needy families.....	3,320,200
11	Special revenue funds:	
12	Private - gifts, bequests, and donations.....	816,000
13	Local revenue.....	4,269,600
14	Local vocational rehabilitation match.....	3,054,000
15	Contingent fund, penalty and interest account.....	1,809,900
16	Rehabilitation services fees.....	1,347,000
17	Second injury fund.....	51,500
18	Student fees.....	308,000
19	Training materials fees.....	256,400
20	State general fund/general purpose..... \$	8,237,300
21	<b>Sec. 113. CAREER EDUCATION PROGRAMS</b>	
22	Full-time equated classified positions .....55.0	
23	Career and technical education--25.0 FTE positions.... \$	3,880,100
24	Postsecondary education--14.0 FTE positions.....	2,691,200
25	Adult education--16.0 FTE positions.....	<u>2,494,300</u>

1	GROSS APPROPRIATION.....	\$	9,065,600
2	Appropriated from:		
3	Federal revenues:		
4	DED, Perkins act.....		288,400
5	Federal revenues.....		6,704,300
6	Special revenue funds:		
7	Private occupational school license fees.....		432,800
8	Defaulted loan collection fees.....		100,000
9	State general fund/general purpose.....	\$	1,540,100
10	<b>Sec. 114. DEPARTMENT GRANTS</b>		
11	Adult basic education.....	\$	20,000,000
12	Carl D. Perkins grants.....		47,500,000
13	Focus: HOPE.....		5,860,200
14	Gear-up program grants.....		3,000,000
15	Workforce training programs subgrantees.....		213,937,800
16	Personal assistance services.....		459,500
17	Vocational rehabilitation client services/facilities..		55,549,500
18	Vocational rehabilitation independent living.....		3,079,700
19	Welfare-to-work programs.....		107,798,600
20	Fire protection grants.....		10,910,500
21	Low-income energy efficiency assistance.....		60,000,000
22	Liquor law enforcement grants.....		6,100,000
23	Remonumentation grants.....		14,000,000
24	Michigan nursing corps.....		<u>15,000,000</u>
25	GROSS APPROPRIATION.....	\$	563,195,800

1	Appropriated from:	
2	Federal revenues:	
3	DAG, employment and training.....	7,000,000
4	DED-OESE, gear-up.....	3,000,000
5	DED-OSERS, centers for independent living.....	450,200
6	DED-OSERS, rehabilitation services, vocational	
7	rehabilitation of state grants .....	35,797,900
8	DED-OSERS, rehabilitation services facilities.....	2,272,500
9	DED-OSERS, supported employment.....	1,541,300
10	DED-OSERS, state grants for technical related	
11	assistance .....	2,240,800
12	DED-OVAE, adult education.....	20,000,000
13	DED-OVAE, basic grants to states.....	47,500,000
14	DOL-ETA, workforce investment act.....	166,602,700
15	DOL, federal funds.....	17,985,100
16	HHS, temporary assistance for needy families.....	72,299,000
17	HHS-SSA, supplemental security income.....	3,480,600
18	Special revenue funds:	
19	Private - gifts, bequests, and donations.....	400,000
20	Local vocational rehabilitation match.....	6,630,500
21	Local vocational rehabilitation facilities match.....	1,278,300
22	Contingent fund, penalty and interest account.....	1,000,000
23	Fire protection fund.....	5,300,000
24	Liquor license revenue.....	8,000,000
25	Liquor purchase revolving fund.....	3,710,500



1	Low-income energy efficiency fund.....	60,000,000
2	Remonumentation fees.....	14,000,000
3	State general fund/general purpose.....	\$ 82,706,400
4	<b>Sec. 115. BOARDS, AUTHORITIES AND COMMISSIONS</b>	
5	Full-time equated classified positions .....168.0	
6	MES board of review program--18.0 FTE positions.....	\$ 2,307,500
7	Rights-of-way oversight authority--5.0 FTE positions..	560,500
8	Land bank fast track authority--6.0 FTE positions.....	1,431,300
9	Commission on Spanish-speaking affairs--2.0 FTE	
10	positions .....	251,700
11	Commission on disability concerns--7.0 FTE positions..	1,068,900
12	Commission for the blind--94.0 FTE positions.....	19,830,900
13	Utility consumer representation.....	950,000
14	Youth low vision program.....	241,800
15	Tax tribunal--15.0 FTE positions.....	2,006,900
16	Employment relations--21.0 FTE positions.....	<u>3,243,800</u>
17	GROSS APPROPRIATION.....	\$ 31,893,300
18	Appropriated from:	
19	Federal revenues:	
20	Federal revenues.....	14,992,600
21	DOL-ETA, unemployment insurance.....	2,307,500
22	EEOC, federal funds.....	10,000
23	Special revenue funds:	
24	Private revenues.....	128,300
25	Local revenues.....	521,000

1	Corporation fees.....	220,500
2	Land bank fast track fund.....	1,431,300
3	METRO authority fund.....	560,500
4	Securities fees.....	3,533,200
5	State restricted revenues.....	560,200
6	Tax tribunal fees.....	1,487,000
7	Utility consumer representation fund.....	950,000
8	State general fund/general purpose..... \$	5,191,200

9

10 PART 2

11 PROVISIONS CONCERNING APPROPRIATIONS

12 GENERAL SECTIONS

13 Sec. 201. Pursuant to section 30 of article IX of the state  
14 constitution of 1963, total state spending from state resources under  
15 part 1 for fiscal year 2007-2008 is \$454,620,300.00 and state spending  
16 from state resources to be paid to local units of government for fiscal  
17 year 2007-2008 is \$51,470,500.00. The itemized statement below  
18 identifies appropriations from which spending to units of local  
19 government will occur:

20 DEPARTMENT OF LABOR AND ECONOMIC GROWTH

21	Fire protection grants..... \$	10,910,500
22	Liquor law enforcement.....	6,100,000
23	Local manufactured housing inspections.....	250,000
24	Remonumentation grants.....	14,000,000
25	Bureau of fire services.....	1,710,400

1 Welfare-to-work program..... 18,499,600

2 Total department of labor and economic growth..... \$ 51,470,500

3 Sec. 202. The appropriations authorized under this bill are  
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101 to  
5 18.1594.

6 Sec. 203. As used in this bill:

7 (a) "DAG" means the United States department of agriculture.

8 (b) "DED" means the United States department of education.

9 (c) "DED-OESE" means the DED office of elementary and secondary  
10 education.

11 (d) "DED-OPSE" means the DED office of postsecondary education.

12 (e) "DED-OSERS" means the DED office of special education  
13 rehabilitation services.

14 (f) "DED-OVAE" means the DED office of vocational and adult  
15 education.

16 (g) "Department" means the department of labor and economic  
17 growth.

18 (h) "Director" means the director of the department of labor and  
19 economic growth.

20 (i) "DOE" means the United States department of energy.

21 (j) "DOE-OEERE" means the DOE office of energy efficiency and  
22 renewable energy.

23 (k) "DOL" means the United States department of labor.

24 (l) "DOL-ETA" means the DOL employment and training  
25 administration.

26 (m) "DOL-ODEP" means the DOL office of disability employment  
27 policy.

1 (n) "DOT" means the United States department of transportation.

2 (o) "DOT-RSPA" means the DOT research and special programs  
3 administration.

4 (p) "EEOC" means equal employment opportunity commission.

5 (q) "FEMA" means federal emergency management agency.

6 (r) "Fiscal agencies" means Michigan house fiscal agency and  
7 Michigan senate fiscal agency.

8 (s) "FTE" means full-time equated.

9 (t) "HHS" means the United States department of health and human  
10 services.

11 (u) "HHS-SSA" means HHS social security administration.

12 (v) "HUD" means the United States department of housing and urban  
13 development.

14 (w) "MES" means Michigan employment security.

15 (x) "MIOSHA" means Michigan occupational safety and health  
16 administration.

17 (y) "Subcommittees" means all members of the subcommittees of the  
18 house and senate appropriations committees with jurisdiction over the  
19 budget for the department.

20 Sec. 204. The department of civil service shall bill departments  
21 and agencies at the end of the first fiscal quarter for the 1% charge  
22 authorized by section 5 of article XI of the state constitution of  
23 1963. Payments shall be made for the total amount of the billing by  
24 the end of the second fiscal quarter.

25 Sec. 205. (1) A hiring freeze is imposed on the state classified  
26 civil service. State departments and agencies are prohibited from  
27 hiring any new full-time state classified civil service employees and

1 prohibited from filling any vacant state classified civil service  
2 positions. This hiring freeze does not apply to internal transfers of  
3 classified employees from 1 position to another within a department.

4 (2) The state budget director may grant exceptions to this hiring  
5 freeze when the state budget director believes that the hiring freeze  
6 will result in rendering a state department or agency unable to deliver  
7 basic services, cause a loss of revenue to the state, result in the  
8 inability of the state to receive federal funds, or necessitate  
9 additional expenditures that exceed any savings from maintaining a  
10 vacancy. The state budget director shall report quarterly to the  
11 chairpersons of the senate and house of representatives standing  
12 committees on appropriations the number of exceptions to the hiring  
13 freeze approved during the previous month and the reasons to justify  
14 the exception.

15 Sec. 208. The department shall use the Internet to fulfill the  
16 reporting requirements of this bill. This requirement may include  
17 transmission of reports via electronic mail to the recipients  
18 identified for each reporting requirement or it may include placement  
19 of reports on the Internet or Intranet site.

20 Sec. 209. Funds appropriated in part 1 shall not be used for the  
21 purchase of foreign goods or services, or both, if competitively priced  
22 and of comparable quality American goods or services, or both, are  
23 available. Preference should be given to goods or services, or both,  
24 manufactured or provided by Michigan businesses if they are  
25 competitively priced and of comparable quality.

1       Sec. 210. The director shall take all reasonable steps to ensure  
2 businesses in deprived and depressed communities compete for and  
3 perform contracts to provide services or supplies, or both. The  
4 director shall strongly encourage firms with which the department  
5 contracts to subcontract with certified businesses in depressed and  
6 deprived communities for services, supplies, or both.

7       Sec. 211. The department shall establish and maintain affirmative  
8 action programs based on the guidelines developed by the state equal  
9 opportunity workforce planning council which was created by Executive  
10 Order No. 1996-13 in order to receive general fund/general purpose  
11 dollars.

12       Sec. 213. From the funds appropriated in part 1 for information  
13 technology, the department shall pay user fees to the department of  
14 information technology for technology-related services and projects.  
15 Such user fees shall be subject to provisions of an interagency  
16 agreement between the department and the department of information  
17 technology.

18       Sec. 214. Amounts appropriated in part 1 for information  
19 technology may be designated as work projects and carried forward to  
20 support technology projects under the direction of the department of  
21 information technology. Funds designated in this manner are not  
22 available for expenditure until approved as work projects under section  
23 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

1           Sec. 217. (1) Due to the current budgetary problems in this state,  
2 out-of-state travel shall be limited to situations in which 1 or more  
3 of the following conditions apply:

4           (a) The travel is required by legal mandate or court order or for  
5 law enforcement purposes.

6           (b) The travel is necessary to protect the health or safety of  
7 Michigan citizens or visitors or to assist other states in similar  
8 circumstances.

9           (c) The travel is necessary to produce budgetary savings or to  
10 increase state revenues, including protecting existing federal funds or  
11 securing additional federal funds.

12           (d) The travel is necessary to comply with federal requirements.

13           (e) The travel is necessary to secure specialized training for  
14 staff that is not available within this state.

15           (f) The travel is financed entirely by federal or nonstate funds.

16           (2) If out-of-state travel is necessary but does not meet 1 or  
17 more of the conditions in subsection (1), the state budget director may  
18 grant an exception to allow the travel. Any exceptions granted by the  
19 state budget director shall be reported on a monthly basis to the house  
20 and senate appropriations committees.

21           (3) Not later than January 1 of each year, each department shall  
22 prepare a travel report listing all travel by classified and  
23 unclassified employees outside this state in the immediately preceding  
24 fiscal year that was funded in whole or in part with funds appropriated  
25 in the department's budget. The report shall be submitted to the

1 chairs and members of the house and senate appropriations committees,  
2 the fiscal agencies, and the state budget director. The report shall  
3 include the following information:

4 (a) The name of each person receiving reimbursement for travel  
5 outside this state or whose travel costs were paid by this state.

6 (b) The destination of each travel occurrence.

7 (c) The dates of each travel occurrence.

8 (d) A brief statement of the reason for each travel occurrence.

9 (e) The transportation and related costs of each travel  
10 occurrence, including the proportion funded with state general  
11 fund/general purpose revenues, the proportion funded with state  
12 restricted revenues, the proportion funded with federal revenues, and  
13 the proportion funded with other revenues.

14 (f) A total of all out-of-state travel funded for the immediately  
15 preceding fiscal year.

16 Sec. 218. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$30,500,000.00 for  
18 federal contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item in  
20 this bill under section 393(2) of the department of management and  
21 budget act, 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$13,200,000.00 for state  
24 restricted contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item in



1 this bill under section 393(2) of the department of management and  
2 budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$8,180,000.00 for local  
5 contingency funds. These funds are not available for expenditure until  
6 they have been transferred to another line item in this bill under  
7 section 393(2) of the department of management and budget act, 1984 PA  
8 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$550,000.00 for private  
11 contingency funds. These funds are not available for expenditure until  
12 they have been transferred to another line item in this bill under  
13 section 393(2) of the department of management and budget act, 1984 PA  
14 431, MCL 18.1393.

15 Sec. 220. The department may carry into the succeeding fiscal year  
16 unexpended federal pass-through funds to local institutions and  
17 governments that do not require additional state matching funds.  
18 Federal pass-through funds to local institutions and governments that  
19 are received in amounts in addition to those included in part 1 and  
20 that do not require additional state matching funds are appropriated  
21 for the purposes intended.

## 22 REGULATORY

23 Sec. 301. The appropriation in part 1 for fire protection grants  
24 from the liquor purchase revolving fund and the fire protection fund  
25 shall be appropriated to cities, villages, and townships with state-

1 owned facilities for fire services, instead of taxes, in accordance  
2 with 1977 PA 289, MCL 141.951 to 141.956.

3       Sec. 302. The funds collected by the office of financial and  
4 insurance services in connection with a conservatorship pursuant to  
5 section 32 of the mortgage brokers, lenders, and servicers licensing  
6 act, 1987 PA 173, MCL 445.1682, shall be appropriated for all expenses  
7 necessary to provide for the required services. Funds are available  
8 for expenditure when they are received by the department of treasury  
9 and shall not lapse to the general fund at the end of the fiscal year.

10       Sec. 303. The funds collected by the department from corporations  
11 being liquidated pursuant to the insurance code of 1956, 1956 PA 218,  
12 MCL 500.100 to 500.8302, shall be appropriated for all expenses  
13 necessary to provide for the required services. Funds are available for  
14 expenditure when they are received by the department of treasury and  
15 shall not lapse to the general fund at the end of the fiscal year.

16       Sec. 304. The department may make available to interested entities  
17 otherwise unavailable customized listings of nonconfidential  
18 information in its possession, such as names and addresses of  
19 licensees, and charge for this information as follows: base fee for 1  
20 to 1,000 records at the cost to the department; 1,001 to 10,000 records  
21 at 2.5 cents per record; and 10,001 or more records at .5 cents per  
22 record. The revenue received from this service may be used to offset  
23 expenses of programs as appropriated in part 1. The balance of this  
24 revenue collected and unexpended at the end of the fiscal year shall

revert to the appropriate restricted revenue account or fund or, in absence of such an account or fund, to the general fund.

Sec. 308. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in R 408.8151 of the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 310. Money appropriated under this bill for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for  
hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00
	or a maximum fee of \$60,000.00

Sec. 313. If the revenue collected by the department from licensing and regulation fees collected by the office of commercial

1 services exceeds the amount appropriated in part 1, the revenue may be  
2 carried forward into the subsequent fiscal year. The revenue carried  
3 forward under this section shall be used as the first source of funds  
4 in the subsequent fiscal year.

5       Sec. 314. Funds earned or authorized by the United States  
6 department of labor in excess of the gross appropriation in part 1 for  
7 the unemployment insurance agency and the employment service agency  
8 from the United States department of labor are appropriated and may be  
9 expended for staffing and related expenses incurred in the operation of  
10 its programs. These funds may be spent after the department notifies  
11 the state budget director and the subcommittees of the purpose and  
12 amount of each grant award.

13       Sec. 315. The department shall sell documents at a price not to  
14 exceed the cost of production and distribution. Money received from  
15 the sale of these documents shall revert to the department. The funds  
16 are available for expenditure when they are received by the department  
17 of treasury and may only be used for costs directly related to the  
18 continued updating and distribution of the documents pursuant to this  
19 section. This section applies only for the following documents:

20       (a) Corporation and securities division documents, reports, and  
21 papers required or permitted by law pursuant to section 1060(5) of the  
22 business corporation act, 1972 PA 284, MCL 450.2060.

23       (b) The subdivision control manual, the state boundary commission  
24 operations manual, and other local government assistance manuals.

1 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL  
2 436.1101 to 436.2303.

3 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to  
4 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to  
5 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to  
6 450.3192; and the uniform securities act, 1964 PA 265, MCL 451.501 to  
7 451.818.

8 (e) Labor law books.

9 (f) Worker's compensation health care services rules.

10 (g) Construction code manuals.

11 (h) Copies of transcripts from administrative law hearings.

12 Sec. 317. The department, MIOSHA, shall provide an annual report  
13 by February 1 of each year to the state budget director, the fiscal  
14 agencies, and the subcommittees on the number of individuals killed and  
15 the number of individuals injured on the job within industries  
16 regulated by the bureau during the most recent year for which data are  
17 available.

18 Sec. 326. (1) The appropriation in part 1 for the Michigan  
19 commission for the blind includes funds for case services. These funds  
20 may be used for tuition payments for blind clients.

21 (2) Revenue collected by the Michigan commission for the blind  
22 from private and local sources that is unexpended at the end of the  
23 fiscal year may carry forward to the subsequent fiscal year.

24 Sec. 350. (1) The department shall allocate funds to promote  
25 awareness of the right of a policyholder, subscriber, member, enrollee,

1 or other individual participating in a health benefit plan, after the  
2 covered person has exhausted the health carrier's internal grievance  
3 process provided for by law, to request an external review for an  
4 adverse determination.

5 (2) As used in this section, "covered person" means that term as  
6 defined in section 3 of the patient's right to independent review act,  
7 2000 PA 251, MCL 550.1903.

8 Sec. 352. From the funds appropriated in part 1 for unclassified  
9 salaries, the department shall provide funding for 5 worker's  
10 compensation appellate commissioners and 26 worker's compensation board  
11 of magistrates. Expenditures shall be made so that the 2 bodies shall  
12 decide worker's compensation cases in a timely manner.

13 Sec. 356. The Michigan commission for the blind shall work  
14 collaboratively with service organizations to identify qualified match  
15 dollars to maximize use of available federal funds.

16 Sec. 357. The department may resume printing the real estate law  
17 and rules book (red book). The red book shall include, but is not  
18 limited to, real estate laws and regulations and related statutes. The  
19 red book will be provided at no charge to actively licensed real estate  
20 brokers, associate brokers, and salespersons. Any other party seeking a  
21 copy of the red book may purchase the book from the bureau of  
22 commercial services at the bureau's cost to produce the book or they  
23 may print the bureau's Internet version of the red book at no cost.

24 Sec. 358. The real estate education fund created in section 37 of  
25 the state license fee act, 1979 PA 152, MCL 338.2237, and administered

1 by the department shall allow prelicensure and postlicensure education  
2 to be delivered through on-line courses by a community college,  
3 university, or private school, after licensure and approval by the  
4 department. Expenditures from this fund may also be made to support  
5 department grants for educational providers to establish on-line  
6 courses that would be made available to students throughout the year.

7       Sec. 361. In addition to the amounts appropriated in part 1 for  
8 the administration of the land bank fast track authority, the authority  
9 may expend revenues received under the land bank fast track act, 2003  
10 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act  
11 including, but not limited to, the acquisition, lease, management,  
12 demolition, maintenance, or rehabilitation of real or personal  
13 property, payment of debt service for notes or bonds issued by the  
14 authority, and other expenses to clear or quiet title property held by  
15 the authority.

16       Sec. 362. Of the funds appropriated in part 1 for the department,  
17 \$200,000.00 may be used for administration and enforcement of boxing  
18 regulation in Michigan.

19       Sec. 368. Funds collected by the department under sections 55, 57,  
20 58, and 59 of the administrative procedures act of 1969, 1969 PA 306,  
21 MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the  
22 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for  
23 all expenses necessary to provide for the cost of publication and  
24 distribution. The funds appropriated under this section are allotted

1 for expenditure when they are received by the department of treasury  
2 and shall not lapse to the general fund at the end of the fiscal year.

3       Sec. 369. The video franchise assessment fund is created and shall  
4 exist in the state treasury and shall receive revenue as provided in  
5 the uniform video services local franchise act, MCL 484.3314. All  
6 interest and earnings of the fund may be retained by the fund per  
7 direction by the State Treasurer. Money in the fund at the close of  
8 the fiscal year may carry forward to the new fiscal year and be used as  
9 the first source of funds in the subsequent fiscal year.

10       Sec. 370. From the funds appropriated in part 1 for Michigan state  
11 housing development authority programs, \$6,250,000.00 is appropriated  
12 for the first year of the cities of promise blight elimination program  
13 which will allocate a total of \$25,000,000.00 over four years to  
14 address abandoned property and blight in the designated cities of  
15 promise to prepare areas for economic redevelopment. In addition,  
16 \$6,250,000.00 is appropriated in matching resources from private and  
17 local sources, subject to the availability of funds.

18       **WORKFORCE AND CAREER DEVELOPMENT**

19       Sec. 401. The Michigan career and technical institute may receive  
20 equipment and in-kind contributions for the direct support of staff  
21 services through the Pine Lake fund, the Delton-Kellogg school district  
22 or other local or intermediate school district, or any combination of  
23 local or intermediate school districts in addition to those authorized  
24 in part 1.



1       Sec. 402. The Michigan rehabilitation service shall make every  
2 effort to ensure that all sources of matching funds in this state are  
3 used to obtain federal vocational rehabilitation funds. All sources  
4 include, but are not limited to, privately raised funds to support  
5 public nonprofit rehabilitation centers as permitted by the  
6 rehabilitation act of 1973, Public Law 93-112, 29 USC 701 to 718, 720  
7 to 751, 760 to 765, 771 to 776, 780 to 785, 791 to 794e, 795 to 795n,  
8 and 796 to 796l.

9       Sec. 404. (1) Of the funds appropriated in part 1 for vocational  
10 rehabilitation independent living, all general fund/general purpose  
11 revenue not used to match federal funds shall be used for the support  
12 of centers for independent living which are in compliance with federal  
13 standards for such centers, for technical assistance to centers, and  
14 for projects to build capacity of centers to deliver independent living  
15 services. Applications for such funds shall be reviewed in accordance  
16 with criteria and procedures established by the statewide independent  
17 living council, the Michigan rehabilitation services unit within the  
18 department, and the Michigan commission for the blind. Funds must be  
19 used in a manner consistent with the priorities established in the  
20 state plan for independent living. The department is directed to work  
21 with the Michigan association of centers for independent living and the  
22 local workforce development boards to identify other competitive  
23 sources of funding.

24       (2) As a condition of receipt of funds appropriated in part 1, the  
25 statewide independent living council and the Michigan association of

1 centers for independent living shall jointly produce a report providing  
2 the following information:

3 (a) Results in terms of enhanced statewide access to independent  
4 living services to individuals who do not have access to such services  
5 through other existing public agencies, including measures by which  
6 these results can be monitored over time. These measures shall include:

7 (i) Total number of persons assisted by the centers and a  
8 comparison to the number assisted in the previous year.

9 (ii) Number of persons moved out of nursing homes into independent  
10 living situations and a comparison to the number assisted in the  
11 previous year.

12 (iii) Number of persons for whom accommodations were provided to  
13 enable independent living or access to employment and a comparison to  
14 the number assisted in the previous year.

15 (iv) The total number of disabled individuals served by personal  
16 care attendants and the number of personal care attendants provided  
17 through the use of any funds appropriated in part 1 administered by a  
18 center for independent living and a comparison to the number served in  
19 the previous year.

20 (b) Information from each center for independent living receiving  
21 funding through appropriations in part 1 detailing their total budget  
22 for their most recently completed fiscal year as well as the amount  
23 within that budget funded through the vocational rehabilitation  
24 independent living grant program referenced in part 1, the total amount

1 funded through other state agencies, the amount funded through federal  
2 sources, and the amount funded through local and private sources.

3 (c) Savings to state taxpayers in other specific areas that can be  
4 shown to be the direct result of activities funded from the vocational  
5 rehabilitation independent living grant program during the most  
6 recently completed state fiscal year.

7 (3) The report required in subsection (2) shall be submitted to  
8 the subcommittees, the fiscal agencies, and the state budget director  
9 on or before January 30.

10 Sec. 405. The department shall administer the work first program  
11 in accordance with the requirements of the social security act, title  
12 IV, section 407(d), the state social welfare act, 1939 PA 280, as  
13 amended, and all other applicable laws and regulations.

14 Sec. 406. (1) Using all relevant state data sources, the  
15 department shall conduct a 3-year longitudinal study of all former work  
16 first participants, whose department of human services program cases  
17 closed due to earnings during fiscal year 1999 and in succeeding fiscal  
18 years. The data will include the following:

19 (a) The number and percentage employed.

20 (b) The average hourly wage of those employed.

21 (c) The current hourly wage of those employed.

22 (d) The range of wages earned by those employed.

23 (e) The number of individuals that earned each wage amount.

24 (f) The number and percentage receiving health care benefits from  
25 their employer.

1           (g) The number and percentage receiving tuition reimbursement from  
2 their employer.

3           (h) The number and percentage receiving training benefits from  
4 their employer.

5           (i) The type of jobs obtained by former participants in general  
6 categories.

7           (j) The length of time former participants have retained their  
8 jobs, or if participants have had more than 1 job, the length of time  
9 employed at each job.

10          (k) The number and percentage continuing to receive any type of  
11 public assistance.

12          (l) If the former recipient has children, whether the children are  
13 enrolled in and attending school.

14          (m) The extent to which the former participant feels that they and  
15 their family are better off now than when they were on cash assistance  
16 with regard to household income, housing, food and nutritional needs,  
17 child health care, and access to health insurance coverage.

18          (2) The department shall notify the subcommittees, fiscal  
19 agencies, and state budget director electronically by March 15 of the  
20 location of the Internet site where the report containing the  
21 identified data is located.

22          (3) The department shall cooperate with the department of human  
23 services in formulating and acquiring the identified data.

24          (4) The department may retain a third party to conduct the studies  
25 to obtain the data identified under this section.

1       Sec. 407. State and federal funds allocated to local workforce  
2 development boards for disbursement shall not be expended unless the  
3 local workforce development boards maintain a partnership with  
4 governmental agencies, public school districts, and public colleges  
5 located within the local service delivery area. Each board shall  
6 appoint an education advisory group made up of high-level  
7 administrators within local educational institutions, workforce  
8 development board members, other employers, labor, academic educators,  
9 and parents of public school pupils.

10       Sec. 410. (1) The department shall make available, in person or by  
11 telephone, a disabled veterans outreach program specialist or local  
12 veterans employment representative to Michigan works! service centers  
13 as resources permit during regular hours of operation.

14       (2) The department shall ensure that each Michigan works! service  
15 center shall have the necessary equipment to allow the disabled  
16 veterans outreach specialist or local veterans employment  
17 representative to perform his or her duties.

18       (3) The department shall require each Michigan works! service  
19 center to have an employee available to ask each individual who  
20 requires intensive services beyond core services, as defined by section  
21 134 of the workforce investment act of 1998 (29 U.S.C. 2864), whether  
22 that individual is a veteran and to refer each veteran to the disabled  
23 veterans outreach program specialist or local veterans employment  
24 representative on duty at the time.

1           (4) The department shall require that each Michigan works! service  
2 center shall have posted in a conspicuous place within the office a  
3 notice advising veterans that a disabled veterans outreach program  
4 specialist or a local veterans employment representative is available  
5 to assist him or her.

6           (5) The department shall require each Michigan works! service  
7 center to provide free mediated services to employers wishing to hire a  
8 veteran.

9           (6) The department shall continue to make the appropriate  
10 placement of veterans and disabled veterans a priority.

11          Sec. 415. Of the amounts appropriated in part 1 for postsecondary  
12 education, private occupational school license fees shall fund related  
13 administrative costs of the proprietary schools oversight unit within  
14 the department.

15          Sec. 417. The department is appropriated an amount not to exceed  
16 \$100,000.00 from collection of defaulted loans under the future faculty  
17 program in the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks  
18 programs to offset costs of administering the loan collections.

19          Sec. 418. From the funds appropriated in part 1 for postsecondary  
20 education, the department shall compile data from each university that  
21 receives funding for the future faculty program within the King-Chavez-  
22 Parks initiative on employment outcomes for program participants. The  
23 report shall be distributed to the house and senate appropriations  
24 committees, the fiscal agencies, and the state budget director by  
25 February 1 of each year. The report shall include data from each

1 participating university covering the most recently completed fiscal  
2 year. The data shall include all of the following:

3 (a) The number of participants receiving support under the  
4 program.

5 (b) The number of participants obtaining full-time employment.

6 (c) The number of participants obtaining full-time employment in  
7 college faculty positions.

8 (d) The number of participants obtaining full-time employment in  
9 college faculty positions within the university through which they  
10 received future faculty program support for graduate studies.

11 Sec. 421. The King-Chavez-Parks initiative shall be marketed by  
12 the department to Michigan parents and high school and college  
13 students, to promote the benefits and the availability of the college  
14 day, select student support services, college/university partnership,  
15 visiting professors, Morris Hood, Jr. educator development, and future  
16 faculty programs. The department shall provide electronic notification  
17 of the location of the report on the Internet to the subcommittees  
18 annually, identifying all efforts taken to market these programs,  
19 including, but not limited to, the amount of funding allocated for this  
20 purpose, the fund source and any expenditures or encumbrances relating  
21 to this marketing effort.

22 Sec. 425. The department shall work cooperatively with the  
23 department of civil service to identify state employees who will lose  
24 their jobs as a result of an agency or program being reorganized,  
25 modified, or eliminated and shall develop training programs and provide

1 training to these individuals that will provide them an opportunity and  
2 skills necessary to secure new employment within state government or  
3 the private sector. It shall be a priority of the department to  
4 provide training and employment opportunities to these individuals  
5 through their employment service locations.

6 Sec. 427. The youth low-vision program is considered the payer of  
7 last resort. Other available public or private insurance coverage,  
8 including Medicaid or MICHild, and special education funds, shall be  
9 exhausted prior to using any funds appropriated in part 1 to purchase  
10 low-vision devices or equipment for an individual.

11 Sec. 429. (1) As a condition for receipt of the funds appropriated  
12 in part 1, Focus: HOPE shall submit a report on the use of the grant's  
13 funds appropriated in part 1 to the chairs of the subcommittees, the  
14 fiscal agencies, and the state budget office that includes, but is not  
15 limited to, the following:

16 (a) Detailed expenditures for administration including salaries  
17 and wages of employees.

18 (b) Amount allocated for education and training programs including  
19 number of students served by each program.

20 (c) Amount allocated for job search assistance and career planning  
21 including the number of students served by each program.

22 (d) Detailed expenditures for any contracts entered into with the  
23 use of these funds.

24 (e) Detailed expenditures for any program enhancements including  
25 number of new hires and capital expenditures.



1 (2) The report shall be submitted on or before January 31.

2 Sec. 430. Funding in part 1 for the jobs, education and training  
3 (JET) statewide expansion in fiscal year 2008 shall not be allotted and  
4 released by the state budget director until savings are achieved and  
5 documented from the fiscal year 2007 JET program implementation in  
6 fifty percent of the state. The method for documenting JET savings for  
7 fiscal year 2007 shall be proposed by the department of human services  
8 and approved by the state budget director.

9 Sec. 431. (1) From the appropriation in part 1 for the Michigan  
10 nursing corps, grants shall be awarded to Michigan universities and  
11 community colleges with existing, accredited nursing baccalaureate and  
12 masters education programs for the purpose of accelerated nursing  
13 education programs that increase the capacity of nursing faculty and  
14 add new nurses to the workforce. Awards shall be made in a manner and  
15 form as determined by the department, in collaboration with the  
16 department of community health.

17 (2) One or more grants may be awarded to educational institutions  
18 for nursing education programs that meet one or more of the following:

19 (a) Preparation of masters degreed nursing faculty in a nationally  
20 accredited, accelerated program. Grants for this program may include  
21 program tuition, a stipend for student living expenses, and other  
22 educational related costs.

23 (b) Preparation of doctoral degreed nursing faculty in an  
24 accelerated program within an existing, accredited doctor of philosophy  
25 in nursing program. Participants must be currently enrolled doctoral

1 students who will be able to complete their doctoral degree program  
2 within two years. Grants for this program may include program tuition,  
3 a stipend for student living expenses, and other educational related  
4 costs.

5 (c) Preparation of clinical instructors for nursing education  
6 programs. A common statewide curriculum will be developed by a  
7 consortium of the grantee institutions. The program shall include  
8 classroom instruction, plus a practicum with students and patients.  
9 This program shall require collaborative agreements between nursing  
10 education programs and hospitals. It is expected that each graduate  
11 will provide clinical instruction for at least one cohort of nursing  
12 students per year.

13 (d) Preparation of registered nurses in accredited, accelerated  
14 bachelor's in nursing education programs. This program shall be  
15 targeted toward Michigan workers who have been displaced from  
16 employment and who possess a bachelor's degree in a science-related  
17 area. Grants for this program may include program tuition, a stipend  
18 for student living expenses, and other educational related costs.

19 (3) Students eligible to participate in the programs funded under  
20 this section must be registered nurses willing to participate full-time  
21 in accredited programs and be employed in Michigan for a minimum of  
22 years, as determined by the department of community health, upon  
23 completion of the program. The department of community health shall  
24 establish procedures for recovery of funds from students who do not  
25 remain in Michigan for the prescribed time period.

1           (4) Program management, data management, and evaluation for these  
2 projects shall be the responsibility of the department of community  
3 health, in collaboration with the department of labor and economic  
4 growth.

5           (5) The funds appropriated in part 1 for the Michigan nursing  
6 corps are designated as work project appropriations and shall not lapse  
7 at the end of the fiscal year. Any unencumbered and unexpended funds  
8 shall continue to be available for the expenditure of grants until the  
9 project has been completed. The total cost is estimated at  
10 \$15,000,000.00 and the tentative completion date is September 30, 2009.

11           Sec. 432. (1) Of the funding appropriated for workforce training  
12 program subgrantees, \$77,000,000.00 is appropriated for the no worker  
13 left behind free tuition program. No worker left behind is a  
14 commitment to provide opportunities to accelerate the transition of  
15 displaced workers to new jobs, new careers, and new opportunities  
16 through the award of tuition for two years of training.

17           (2) These funds are designated as work project appropriations and  
18 shall not lapse at the end of the fiscal year. Any unencumbered and  
19 unexpended funds shall continue to be available for the expenditure of  
20 grants until the project has been completed. The total cost is  
21 estimated at \$77,000,000.00 and the tentative completion date is  
22 September 30, 2009.